

Au Train Township Budget Workshop Meeting
February 28, 2022
5:00 o'clock p.m.

Pursuant to adjournment, the Au Train Township Board convened on the above date at 5:00 pm

The Meeting was called to order by Supervisor Michelle Doucette, with the following members present: Mary Johnson, Clerk; Kristy Cota, Treasurer; Jake Miller, Trustee; and Tom Balmes, Trustee.

*VISITORS PRESENT – Perry King, Fire Chief and Ryan Walther

Public Comment - A call for Public Comment was made. None was received.

Fire Fund -

Work on the Fire Fund Budget for the 2022-2023 Fiscal Year began and was completed. Review of financial documents and the current allocated millage of 2.9370 mills were made. Chief King presented information to the Board on upcoming expenses and needs of the Department. The current voted millage expires 12/31/2024. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts. Chief King noted that the current fire truck purchase is anticipated for delivery in late April. The capital expenditure will be carried over for the 2022-2023 Fiscal Year.

Road Fund -

Work on the Road Fund Budget for the 2022-2023 Fiscal Year began and was completed. Review of financial documents were made and Clerk Johnson noted that the current voted millage of 2 mills expired with the 12/31/2021 Winter Tax Collection. Information was provided on the process for placing the millage for renewal with the August 2022 Primary Election. Current expenditures were prepared without millage consideration. Should the millage be approved, the Budget will be amended to reflect the change in revenues. The current contracts with the Alger County Road Commission, spring/fall cleanups and dust control expenses were reviewed. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts.

Garbage Fund -

Work on the Garbage Fund Budget for the 2022-2023 Fiscal Year began and was completed. Review of financial documents were made and Clerk Johnson noted that the current voted millage of 3 mills expired with the 12/31/2021 Winter Tax Collection. Information was provided on the process for placing the millage for renewal with the August 2022 Primary Election. Current expenditures were prepared without millage consideration. Should the millage be approved, the Budget will be amended to reflect the change in revenues. The current collection contract with GFL (formally Great American Disposal) was reviewed, noting there is an option to cancel, with proper notice, should the millage question fail. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts.

*ADJOURNMENT

Being no further business, MOTION by Clerk Johnson and seconded by Trustee Miller, to adjourn the workshop. MOTION CARRIED. MEETING ADJOURNED at 6:36 pm.

Submitted by:

Mary Walther Johnson, Au Train Township Clerk