

Au Train Township Budget Workshop Meeting  
February 20, 2023  
6:00 o'clock p.m.

Pursuant to adjournment, the Au Train Township Board convened on the above date at 6:00 pm

The Meeting was called to order by Trustee Tom Balmes with the following members present: Mary Johnson, Clerk; Kristy Cota, Treasurer; and Jake Miller, Trustee. Absent: Michelle Doucette, Supervisor.

\*VISITORS PRESENT – Ryan Walther, Jon Pacl, Perry King and Justen Knuttila (Members of the Fire Department).

Agenda - MOTION to approve the Agenda as presented by Treasurer Cota, second by Clerk Johnson.  
MOTION CARRIED.

Budget Amendments - Clerk Johnson presented proposed Budget Amendments for the Fire Fund Account.

Au Train Township Budget Resolution  
Re: FY Budget 2022-2023 - Amendment No. 5

WHEREAS, it is the responsibility of the Au Train Township Board to establish a General Appropriations Act for the purpose of budgeting the Township finances in a manner which does not allow expenditure, to exceed revenues, including any available unappropriated surpluses, and,

WHEREAS, the Au Train Township Board recognizes that some activities may require amendments to this Act, and such amendment shall be made by resolution of the Au Train Township Board; and

WHEREAS, the Au Train Township Appropriations Act for FY 2022-2023 does not permit deviations which cause expenditures for any activity to exceed budgeted amounts without amendment to the Act by the Au Train Township Board; and

WHEREAS, the Au Train Township Board has duly reviewed the budgets for the General Appropriations Act, which includes all funds of Au Train Township, at public meetings of the Au Train Township Board,

THEREFORE BE IT RESOLVED, that the Au Train Township Board hereby amends the Appropriations Act for FY 2022-2023 in accordance with budgetary information presented to the Board and the limitations defined within this Resolution.

The foregoing Resolution offered by Board Member:     Cota    

Second offered by Board Member:     Johnson    

Upon roll call vote the following voted:

"Aye":     Cota, Johnson, Balmes, Miller    

"Nay":     None    

The Clerk declared the resolution adopted.

    Mary Walther Johnson      
Mary Walther Johnson, Au Train Township Clerk

Expenditures	Current Budget	Amended Budget	Change
Payroll Taxes	2,900.00	3,100.00	(+) 200.00
Telephone Expense	1,200.00	1,900.00	(+) 700.00
Contracted Services	4,500.00	7,500.00	(+) 3,000.00
Insurance	15,000.00	16,000.00	(+) 1,000.00
Misc. Expense	500.00	1,800.00	(+) 1,300.00
Capital Improvement	401,000.00	260,000.00	(-) 141,000.00
Total Expenditures	681,200.00	546,400.00	- 134,800.00
Ending Fund Equity	259,228.00	394,028.00	

Reflects Adjustments needed for the Expenditure Accounts through 2/20/2023

Public Comment - A call for Public Comment was made. None was received.

Fire Fund -

Work on the Fire Fund Budget for the 2023-2024 Fiscal Year began and was completed. Review of financial documents and the current voted millage of 2.8782 mills were made. Chief King presented a proposed budget to the Board on upcoming expenses and needs of the Department. The current voted millage expires 12/31/2024. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts.

Garbage Fund -

Work on the Garbage Fund Budget for the 2023-2024 Fiscal Year began and was completed. Review of financial documents were made and Clerk Johnson noted that the current voted millage of 3.0000 mills expires 12/31/2026. The current collection contract with GFL (formally Great American Disposal) was reviewed, as well as Spring/Fall cleanup offerings and possible expenditures relating to the monitoring obligation of the Munising Landfill. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts. Inasmuch as the Ending Fund Equity balance for the account far exceeds what is practical, it was recommended and budgeted to only collect 2.0000 of the 3.0000 mills voted for the current budget year.

Road Fund -

Work on the Road Fund Budget for the 2023-2024 Fiscal Year began and was completed. Review of financial documents and the current voted millage of 2.0000 mills were made. The current voted millage expires 12/31/2026. The current contract with the Alger County Road Commission and Dust Control Expenses were considered. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts.

Public Comment - A call for Public Comment was made. None was received.

**\*ADJOURNMENT**

Being no further business, MOTION by Trustee Balmes and seconded by Clerk Johnson, to adjourn the workshop. MOTION CARRIED. MEETING ADJOURNED at 7:40 pm.

Submitted by:

Mary Walther Johnson, Au Train Township Clerk