

Au Train Township Budget Workshop Meeting
February 27, 2023
6:00 o'clock p.m.

Pursuant to adjournment, the Au Train Township Board convened on the above date at 6:00 pm

The Meeting was called to order by Supervisor Michelle Doucette, with the following members present: Mary Johnson, Clerk; Kristy Cota, Treasurer; Jake Miller, Trustee; and Tom Balmes, Trustee.

*VISITORS PRESENT – Ryan Walther

Agenda - MOTION to approve the Agenda as presented by Clerk Johnson, second by Trustee Balmes.
MOTION CARRIED.

Budget Amendments - Clerk Johnson presented proposed Budget Amendments for the General Fund Account.

Au Train Township Budget Resolution
Re: FY Budget 2022-2023 - Amendment No. 6

WHEREAS, it is the responsibility of the Au Train Township Board to establish a General Appropriations Act for the purpose of budgeting the Township finances in a manner which does not allow expenditure, to exceed revenues, including any available unappropriated surpluses, and,

WHEREAS, the Au Train Township Board recognizes that some activities may require amendments to this Act, and such amendment shall be made by resolution of the Au Train Township Board; and

WHEREAS, the Au Train Township Appropriations Act for FY 2022-2023 does not permit deviations which cause expenditures for any activity to exceed budgeted amounts without amendment to the Act by the Au Train Township Board; and

WHEREAS, the Au Train Township Board has duly reviewed the budgets for the General Appropriations Act, which includes all funds of Au Train Township, at public meetings of the Au Train Township Board,

THEREFORE BE IT RESOLVED, that the Au Train Township Board hereby amends the Appropriations Act for FY 2022-2023 in accordance with budgetary information presented to the Board and the limitations defined within this Resolution.

The foregoing Resolution offered by Board Member: Johnson

Second offered by Board Member: Cota

Upon roll call vote the following voted:

"Aye": Johnson, Cota, Balmes, Miller, Doucette

"Nay": None

The Supervisor declared the resolution adopted.

Mary Walther Johnson

Mary Walther Johnson, Au Train Township Clerk

General Fund - Fund No. 101

Expenditures	Current Budget	Amended Budget	Change
Elections	5,400.00	6,500.00	(+) 1,100.00
Clerk	31,220.00	35,720.00	(+) 4,500.00
Zoning	26,960.00	29,960.00	(+) 3,000.00
Township Buildings	106,900.00	98,300.00	(-) 8,600.00
Total Expenditures	323,906.00	323,906.00	0
Ending Fund Equity	210,116.00	210,116.00	0

Reflects Adjustments needed for the Expenditure Accounts through 2/27/2023

Public Comment - A call for Public Comment was made. None was received.

General Fund-

Work on the General Fund Budget for the 2023-2024 Fiscal Year began and was completed. Review of financial documents and the current allocated millage of .6782 mills was made. Estimates for Revenue Sharing were reviewed as well. All Funds and Departments were budgeted with careful consideration on anticipated revenues and expenditures for all accounts. The current balance of the SLFRF monies is \$66,250.00.

Public Comment - A call for Public Comment was made. None was received.

*ADJOURNMENT

Being no further business, MOTION by Clerk Johnson and seconded by Treasurer Cota, to adjourn the workshop. MOTION CARRIED. MEETING ADJOURNED at 8:08 pm.

Submitted by:

Mary Walther Johnson, Au Train Township Clerk