

Au Train Township  
 Garbage Fund Budget - Fund 226  
 2021-2022

PROPOSED

Revenues

226-390.000	Fund Balance	207,113.00
226-398.000	Change in Fund Balance	
226-400.000	Revenue Control	
226-403.000	Current Tax	221,431.00
226-412.000	Delinquent Tax	
226-420.000	Personal Property Tax	
226-429.000	Commercial Forest Reserve	2,000.00
226-438.000	DNR PILT	0
226-665.000	Interest Checking	150.00
226-694.000	Other Receipts	0
Total Revenues .....		\$ 430,413.00

Expenditures

226-521.000	General Operations	168,000.00
226-804.000	Contracted Services	5,000.00
226-956.000	Misc. Expense	100.00
Total Expenditures .....		\$ 173,100.00
Ending Fund Equity		\$ 257,313.00
TOTAL FUNDS SUPPORTING FIRE FUND		\$ 430,413.00

Total Millage Supporting Garbage Fund Account 3.000 - (Expires 12/31/2021)

Created February 26, 2021  
 mwj