

Au Train Township  
 General Fund Budget - Fund 101  
 2021-2022

PROPOSED

Revenues

101-390.000	Fund Balance	167,168.00
101-398.000	Change in Fund Balance	
101-400.000	Revenue Control	
101-403.000	Current Tax	52,102.00
101-412.000	Delinquent Tax	
101-420.000	Personal Property Tax	
101-425.000	Swamp Tax	4 5.00
101-429.000	Commercial Forest Reserve	750.00
101-441.000	Local Community Stabilization Share	2,840.00
101-447.000	Administration Fees	2 7,050.00
101-539.000	Metro Act	2,600.00
101-574.000	State Revenue Sharing - Sales Tax	100,000.00
101-588.000	Grants/Gaming Revenue	5,000.00
101-626.000	Charges for Services	7,500.00
101-665.000	Interest Checking	150.00
101-668.000	Rents	5 00.00
101-694.000	Other Receipts	250.00
Total Revenues .....		\$ 365,956.00

Expenditures

101-326.000	First Responder Unit	
101-701.000	Catastrophic Fund	
101-715.000	Payroll Taxes	6,930.00
101-750.000	Recreation	10,000.00
101-804.000	Contracted Services	100.00
101-805.000	Memberships/Dues	1,750.00
101-880.000	Community Promotions	750.00
101-911.000	Insurance	10,000.00
101-920.000	Street Lights	13,000.00
101-956.000	Misc. Expense	100.00
101-970.000	Capital Improvement	
101-101.000	Department: Township Trustees	9,600.00
101-171.000	Department: Supervisor	16,950.00
101-191.000	Department: Elections	3,650.00
101-209.000	Department: Assessor	29,830.00
101-215.000	Department: Clerk	26,300.00
101-247.000	Department: Board of Review	3,000.00
101-253.000	Department: Treasurer	22,550.00
101-265.000	Department: Township Buildings	37,300.00
101-276.000	Department: Cemetery	6,400.00
101-801.000	Department: Zoning	34,250.00
Total Expenditures .....		\$ 232,460.00
Ending Fund Equity		\$ 133,496.00
TOTAL FUNDS SUPPORTING GENERAL FUND		\$ 365,956.00

Total Millage Supporting General Fund Account 0.7069

Created February 26, 2021  
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