

Au Train Township  
 Road Fund Budget - Fund 204  
 2021-2022

PROPOSED

Revenues

204-390.000	Fund Balance	319,698.00
204-398.000	Change in Fund Balance	
204-400.000	Revenue Control	
204-403.000	Current Tax	147,618.00
204-412.000	Delinquent Tax	
204-420.000	Personal Property Tax	
204-429.000	Commercial Forest Reserve	2,000.00
204-528.000	National Forest Reserve	15,000.00
204-665.000	Interest Checking	250.00
204-694.000	Other Receipts	
Total Revenues .....		\$ 484,567.00

Expenditures

204-521.000	General Operations	4,000.00
204-804.000	Contracted Services	150,000.00
204-956.000	Misc. Expense	250.00
Total Expenditures .....		\$ 154,250.00
Ending Fund Equity		\$ 330,317.00
TOTAL FUNDS SUPPORTING FIRE FUND		\$ 484,567.00

Total Millage Supporting Road Fund Account 2.000 - (Expires 12/31/2021)

Created February 26, 2021  
 mwj